



2021 Basketball Gyms Only (Cost estimate from Key Construction)

EMPORIA BASKETBALL FACILITY (MAYNARD PROPERTY) CONCEPTUAL BUDGET							KEY CONSTRUCTION	
DATE: SEPTEMBER 2021								
DESCRIPTION	QUANTITY	UNIT	COST/UNIT	LABOR	MATERIAL	SUB	TOTAL	
PRE CONSTRUCTION								
PRE CONSTRUCTION PROGRAMING AND CONSULTING	1	LSUM	\$ 18,000.00			\$ 18,000.00	\$ 18,000.00	
DESIGN FEE'S								
ARCHITECTURAL AND ENGINEERING SERVICES	0	LSUM	\$ -	\$ -	\$ -	\$ -	EXCLUDED	
GENERAL CONDITIONS - 20 WEEKS								
GENERAL CONDITIONS (STAFF & SITE OFFICE)	1	LSUM	\$ 279,303.00	\$ -	\$ -	\$ 279,303.00	\$ 279,303.00	
OTHER								
TEMP POWER	1	LSUM	\$ 4,800.00	\$ -	\$ -	\$ 4,800.00	\$ 4,800.00	
TEMP FACILITIES (Storage Box & Fence)	1	LSUM	\$ 20,500.00	\$ -	\$ -	\$ 20,500.00	\$ 20,500.00	
EQUIPMENT & RENTALS	1	LSUM	\$ 7,400.00	\$ -	\$ -	\$ 7,400.00	\$ 7,400.00	
SITE SECURITY & CAMERA	1	LSUM	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00	
WEATHER PROTECTION/TEMP & DUST PARTITIONS	1	LSUM	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00	\$ 9,000.00	
SAFETY RAILS & PROJECT SAFETY	1	LSUM	\$ 1,755.00	\$ -	\$ -	\$ 1,755.00	\$ 1,755.00	
SWPPP MAINTENANCE	1	LSUM	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00	\$ 3,500.00	
LAYOUT & SURVEY	1	LSUM	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	
DAILY CLEAN	1	LSUM	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00	
DUMPSTER	1	LSUM	\$ 17,500.00	\$ -	\$ -	\$ 17,500.00	\$ 17,500.00	
FINAL CLEANING	1	LSUM	\$ 5,500.00	\$ -	\$ -	\$ 5,500.00	\$ 5,500.00	
CLOSEOUT & PUNCHLIST	1	LSUM	\$ 1,800.00	\$ -	\$ -	\$ 1,800.00	\$ 1,800.00	
TESTING AND INSPECTION	1	LSUM	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	
TEMP CONDITIONS/PHASING								
TRAFFIC CONTROL	1	LSUM	\$ 7,500.00	\$ -	\$ -	\$ 7,500.00	\$ 7,500.00	
DIRECTIONAL/SAFETY SIGNAGE	1	LSUM	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	
DEMOLITION								
DEMO EXISTING BUILDING & FOUNDATION	1	LSUM	\$ 135,712.00	\$ -	\$ -	\$ 135,712.00	\$ 135,712.00	
DEMO PAVEMENT	1	LSUM	\$ 30,829.00	\$ -	\$ -	\$ 30,829.00	\$ 30,829.00	
MISC SITE DEMO / DEBRIS REMOVAL / HAUL-OFF	1	LSUM	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00	
NEW BUILDING CONSTRUCTION								
PRE-ENGINEERED METAL BUILDING (4 COURTS)	1	LSUM	\$ 4,416,000.00	\$ -	\$ -	\$ 4,416,000.00	\$ 4,416,000.00	
NEW BUILDING - ADMIN, CONCESSIONS, RESTROOMS, ETC.	1	LSUM	\$ 825,000.00	\$ -	\$ -	\$ 825,000.00	\$ 825,000.00	
SPORTS EQUIPMENT PACKAGE	1	LSUM	\$ 215,000.00	\$ -	\$ -	\$ 215,000.00	\$ 215,000.00	
SITWORK								
SITWORK	1	LSUM	\$ 224,750.00	\$ -	\$ -	\$ 224,750.00	\$ 224,750.00	
PARKING LOT	1	LSUM	\$ 322,000.00	\$ -	\$ -	\$ 322,000.00	\$ 322,000.00	
NEW SIDEWALK	1	LSUM	\$ 23,800.00	\$ -	\$ -	\$ 23,800.00	\$ 23,800.00	
DROP-OFF DRIVE	1	LSUM	\$ 73,800.00	\$ -	\$ -	\$ 73,800.00	\$ 73,800.00	
							\$ 6,711,949.00	
COLUMN TOTALS				\$ -	\$ -	\$ 6,711,949.00	\$ 6,711,949.00	
TAX (ASSUMING TAX EXEMPT PROJECT)		CHECK	0.00%		\$ -			
SUBTOTAL					\$ 6,711,949.00			
BUILDING PERMITS AND PLAN REVIEW FEES - BOND					\$ -			
				0%	\$ -			
INSURANCE								
GL INSURANCE				0.82%	\$ 60,635.82			
BUILDERS RISK INSURANCE				LSUM	\$ -			
KEY CONSTRUCTION SERVICES								
COMPUTER SOFTWARE AND PROGRAMS				0.45%	\$ 33,275.76			
SAFETY INSPECTIONS				0.10%	\$ 7,394.61			
WARRANTY - 3RD PARTY ENVELOPE REVIEW				0.10%	\$ 7,394.61			
SCOPE/TRADE CONTINGENCY								
BUDGET CONTINGENCY				3.00%	\$ 221,838.38			
KEY OVERHEAD AND PROFIT								
OH & PROFIT				5.00%	\$ 352,124.41			
REMODEL TAX ON MARKUPS								
REMODEL TAX ON MARKUPS				0.00%	\$ -			
TOTAL BUDGET					\$ 7,394,613	\$ 53,258	\$ 138.85	

SQFT

COST PER