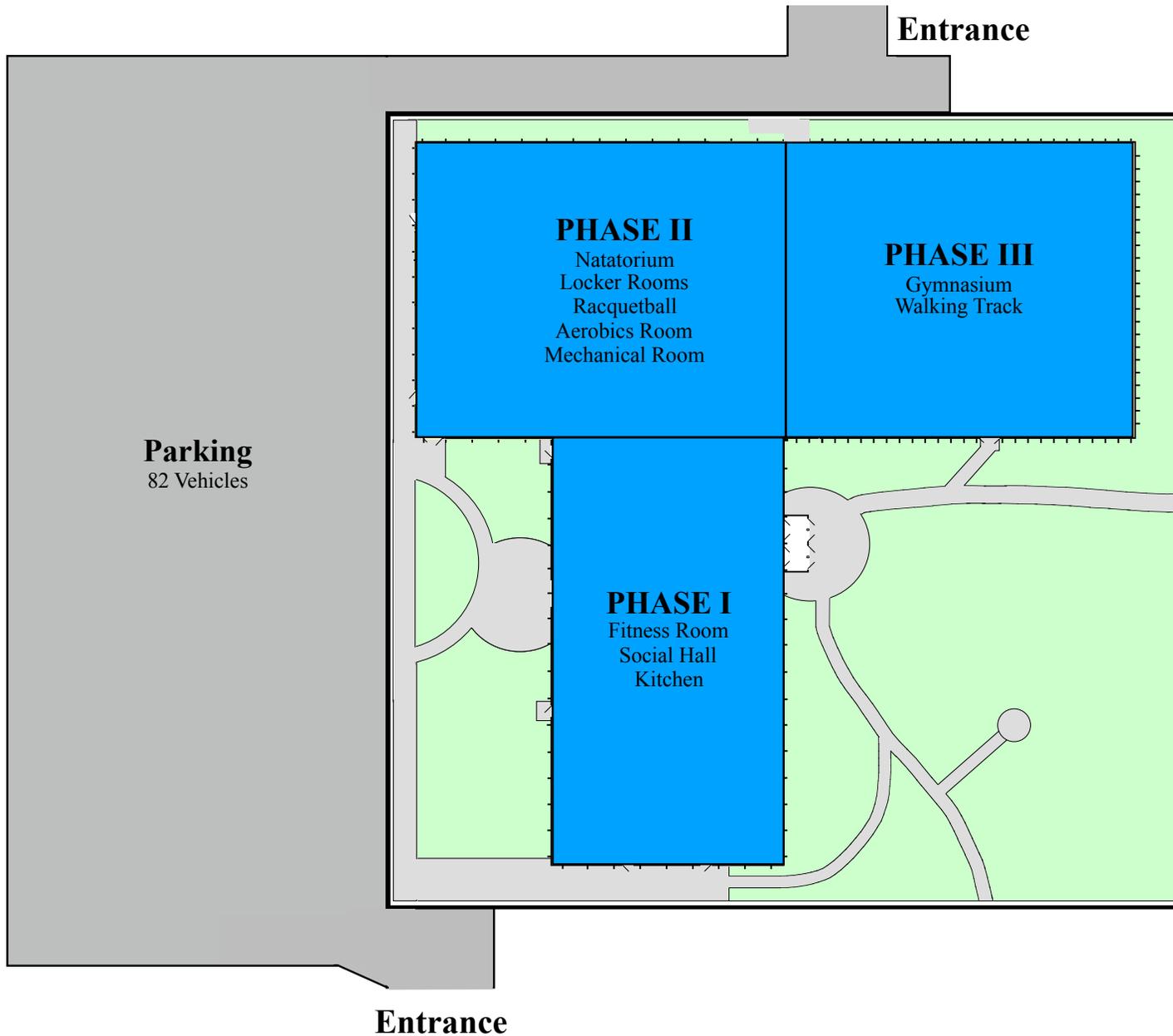


2019/2020
Renovation/Addition to Current Facility
(Cost estimate included from Key Construction)

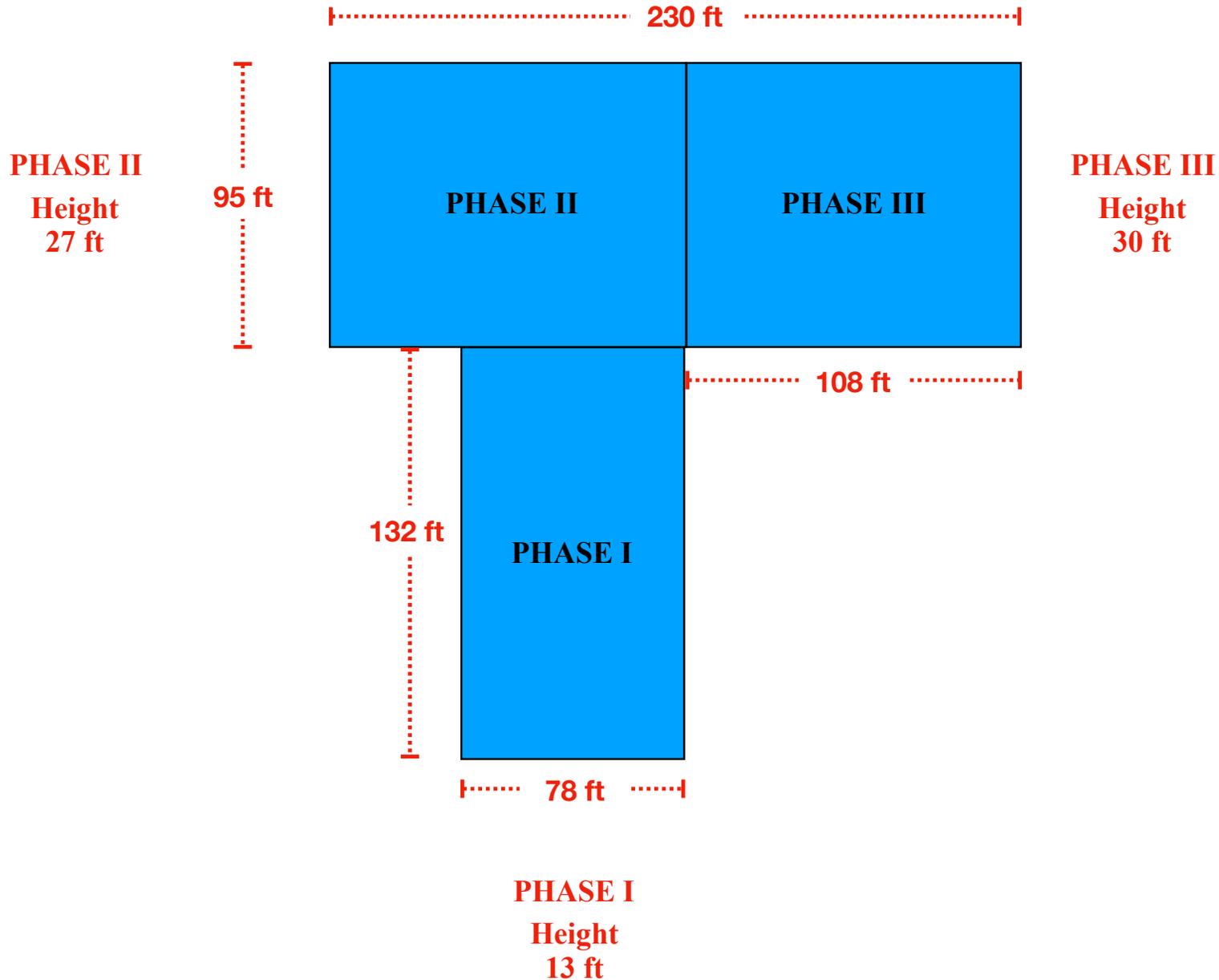


Current Recreation Center Configuration

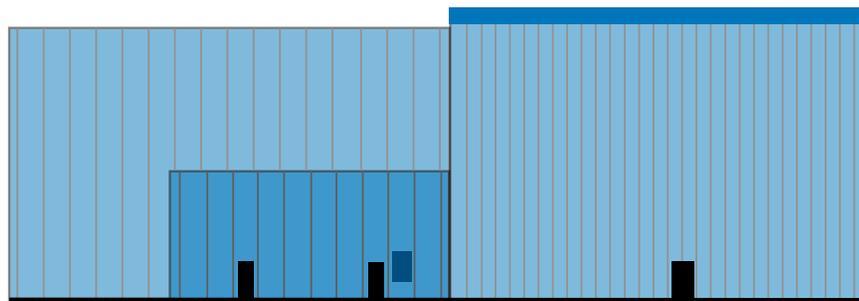
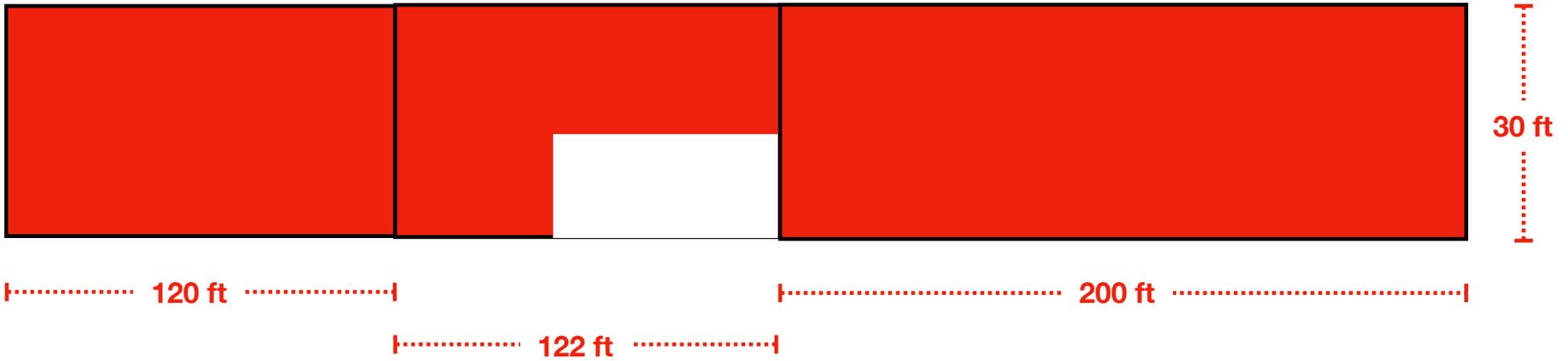
Approximately 48,000 sq. ft



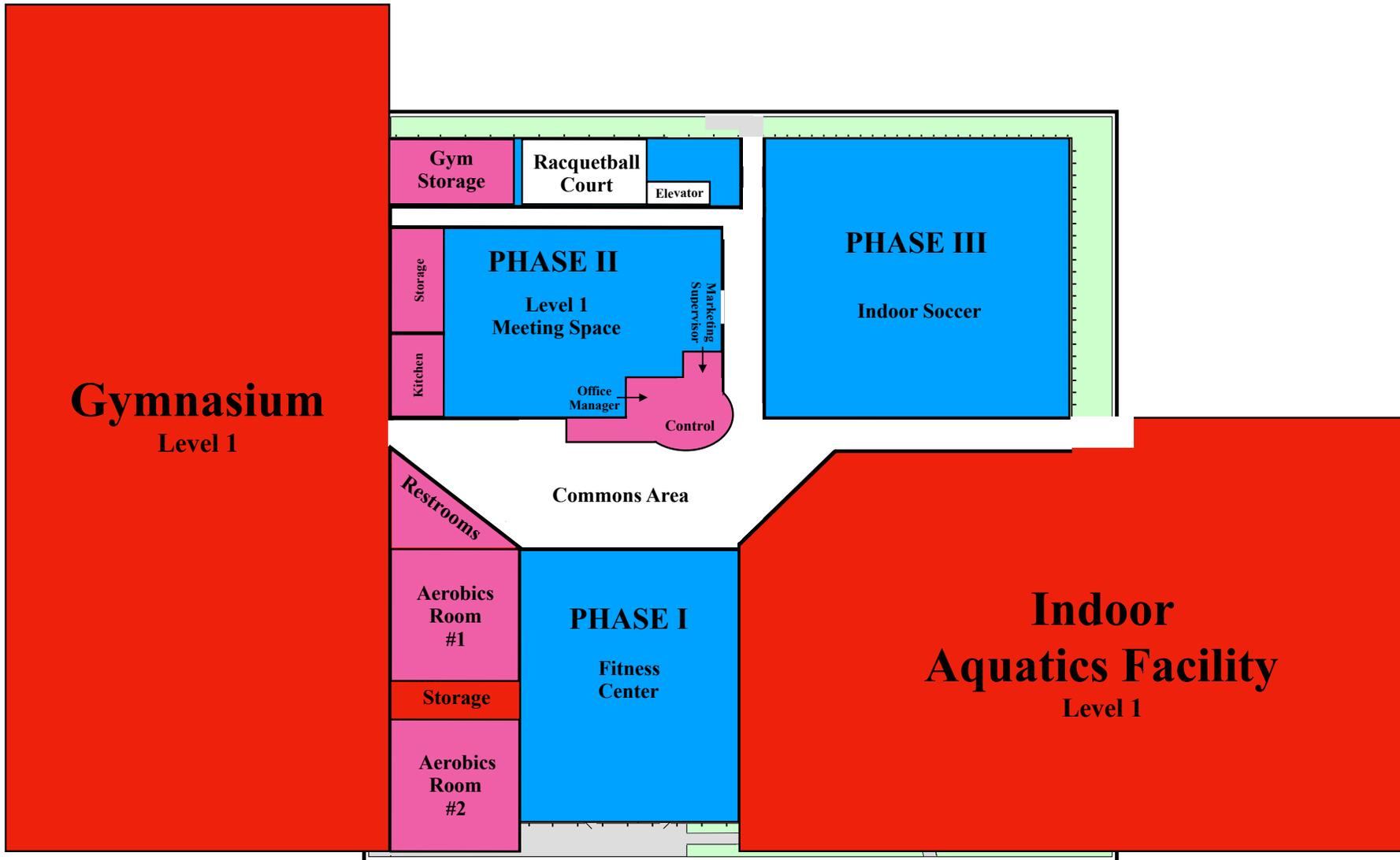
Current Recreation Center Measurements



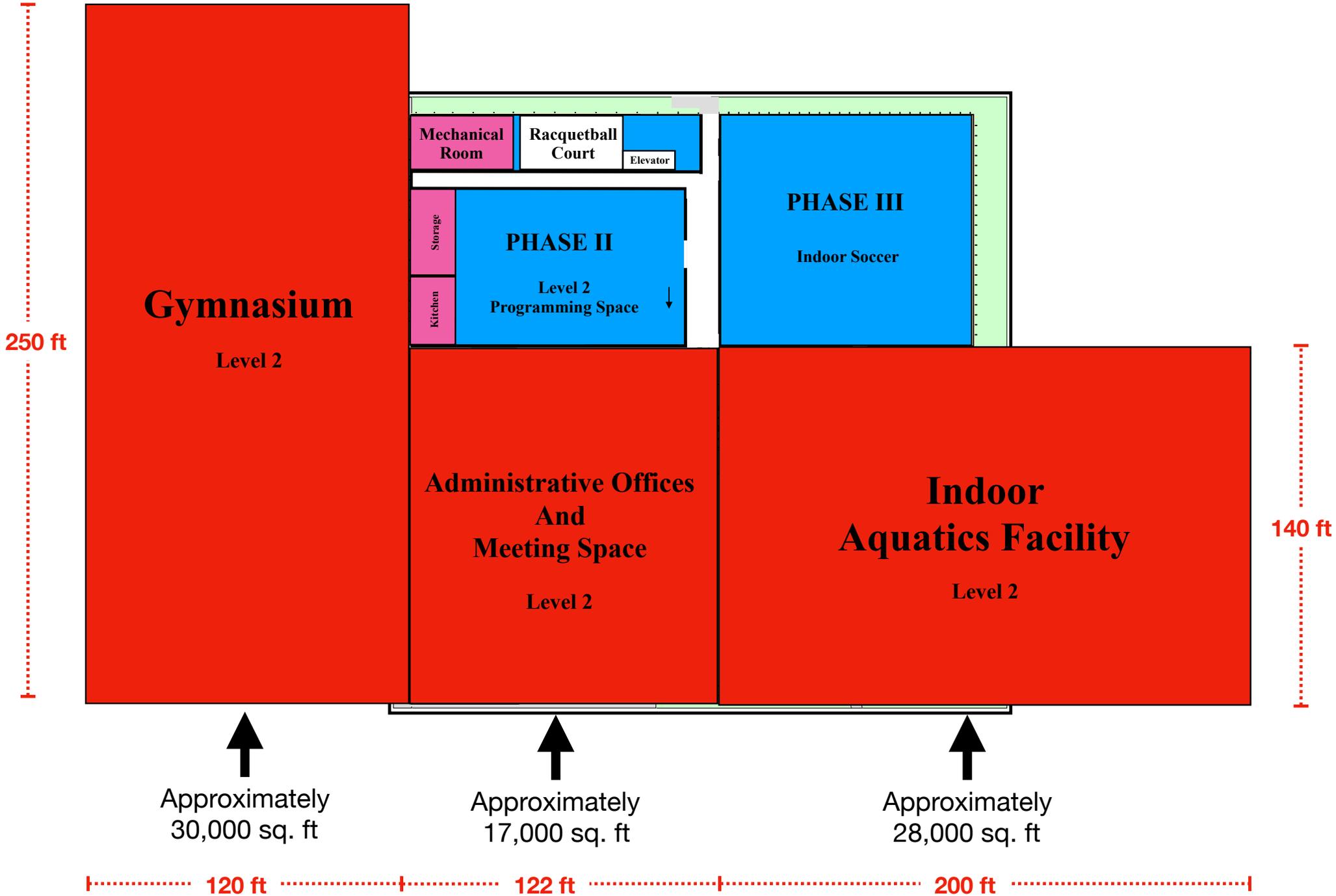
Recreation Center Addition Measurements



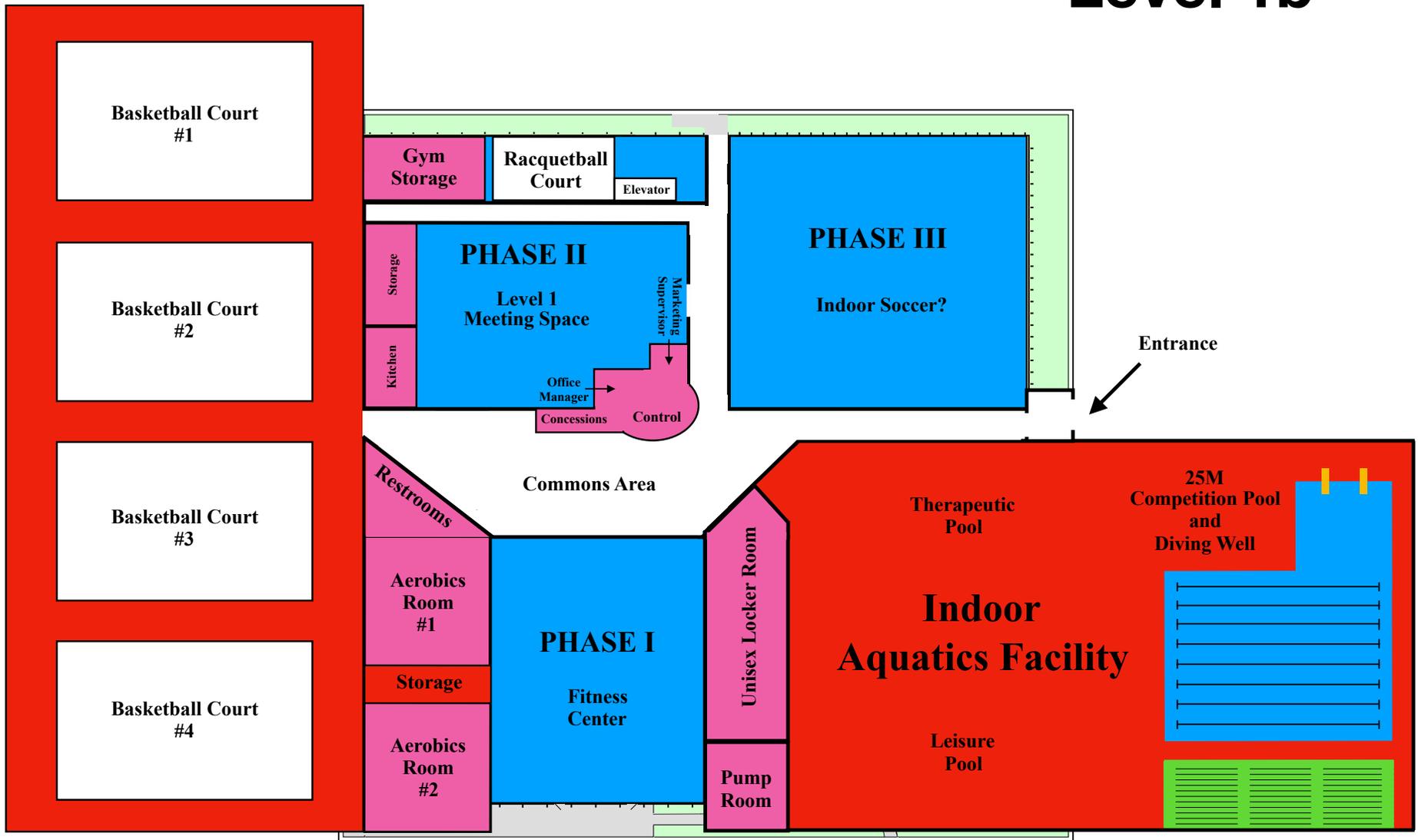
Recreation Center Addition Level 1



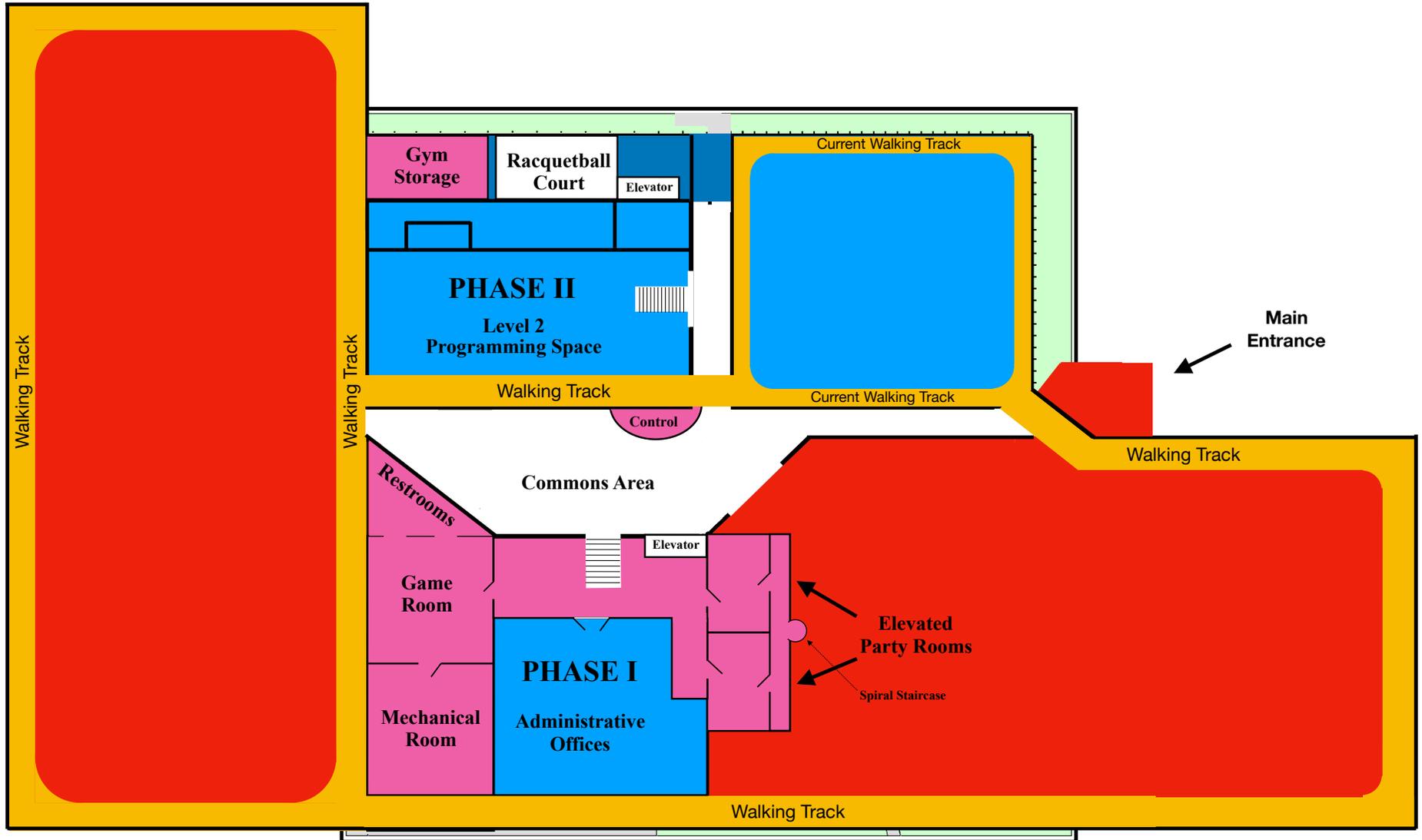
Recreation Center Addition Level 2



Level 1b



Level 2b



2017

Emporia Rec. Center - BUDGET ROM



BID DATE: DECEMBER							
DESCRIPTION	QUANTITY	UNIT	COST/UNIT	LABOR	MATERIAL	SUB	TOTAL
PRE CONSTRUCTION							
PRE CONSTRUCTION PROGRAMING AND CONSULTING	1	LSUM	\$ 70,000			\$ 70,000	\$ 70,000
DESIGN FEE'S							
ARCHITECTURAL AND ENGINEERING SERVICES	1	LSUM	\$ 1,820,000	\$ -	\$ -	\$ 1,820,000	\$ 1,820,000
GENERAL CONDITIONS - 94 WEEKS							
PHASE I GCS - STAFF, PM, FACILITIES	32	weeks	\$ 13,200	\$ -	\$ -	\$ 422,400	\$ 422,400
PHASE I GCS - STAFF, PM, FACILITIES	15	weeks	\$ 9,500	\$ -	\$ -	\$ 142,500	\$ 142,500
PHASE I GCS - STAFF, PM, FACILITIES	42	weeks	\$ 13,200	\$ -	\$ -	\$ 554,400	\$ 554,400
GCS SITE PACKAGE (PARKING)	12	weeks	\$ 6,000	\$ -	\$ -	\$ 72,000	\$ 72,000
OTHER							
FINAL CLEANING - 3 PHASES	1	LSUM	\$ 69,025.00	\$ -	\$ -	\$ 69,025.00	\$ 69,025.00
DAILY CLEAN AND MAINTENANCE	1	LSUM	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00	\$ 45,000.00
TESTING AND INSPECTION	1	LSUM	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00
TEMP CONDITIONS/PHASING							
TEMP FENCING/WALK WAYS/SIGNAGE DURING ALL PHASES	1	ALLOW	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00
PHASE I - 64,000 SQFT TOTAL							
DEMO PHASE I, ROOF - INTERIORS	10300	SQFT	\$ 9.00	\$ -	\$ -	\$ 92,700.00	\$ 92,700.00
SITWORK - PHASE I - NEW ADDITIONS	1.2	ACRES	\$ 240,000.00	\$ -	\$ -	\$ 288,000.00	\$ 288,000.00
PHASE 1 STRUCTURE ADDITIONS/MODIFICATIONS	21900	SQFT	\$ 75.00	\$ -	\$ -	\$ 1,642,500.00	\$ 1,642,500.00
BASKETBALL FACILITY (PHASE I) - PRE ENGINEERED	30000	SQFT	\$ 135.00	\$ -	\$ -	\$ 4,050,000.00	\$ 4,050,000.00
PHASE I FINISHES (FITNESS, AEROBICS, ADMIN OFFICES, RR'S)	34000	SQFT	\$ 95.00	\$ -	\$ -	\$ 3,230,000.00	\$ 3,230,000.00
PHASE II - 23,200 SQFT TOTAL							
DEMO PHASE II INTERIOR	23200	SQFT	\$ 5.00	\$ -	\$ -	\$ 116,000.00	\$ 116,000.00
PHASE II FINISHES - ADJACENT TO PHASE I COMMON	23200	SQFT	\$ 90.00	\$ -	\$ -	\$ 2,088,000.00	\$ 2,088,000.00
PHASE III - 38,300 SQFT TOTAL							
DEMO PHASE III INTERIOR	10300	SQFT	\$ 5.00	\$ -	\$ -	\$ 51,500.00	\$ 51,500.00
SITWORK PHASE III - NEW ADDITION	1.2	ACRES	\$ 240,000.00	\$ -	\$ -	\$ 288,000.00	\$ 288,000.00
NEW AQUATICS ADDITION	28000	SQFT	\$ 335.00	\$ -	\$ -	\$ 9,380,000.00	\$ 9,380,000.00
RENOVATION OF EXISTING GYM AREA - MULTI PURPOSE AREA	10300	SQFT	\$ 40.00	\$ -	\$ -	\$ 412,000.00	\$ 412,000.00
PHASE III, TEMP CONDITIONS AND TIE INTO EXISTING FACILITIES	1	ALLOW	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00
SITWORK							
NEW PARKING LOT AND RESIDENTIAL DEMOLITION	2	ACRES	\$ 325,000.00	\$ -	\$ -	\$ 650,000.00	\$ 650,000.00
							\$ 25,809,025.00
COLUMN TOTALS				\$ -	\$ -	\$ 25,809,025.00	\$ 25,809,025.00
TAX MATERIAL ONLY		??	7.50%				
SUBTOTAL						\$ 25,809,025.00	
BUILDING PERMITS AND PLAN REVIEW FEES -						\$ 50,000.00	ALLOWANCE
INSURANCE							
GL INSURANCE				0.69%	\$	178,427.27	
BUILDERS RISK INSURANCE				LSUM	\$	5,000.00	
KEY CONSTRUCTION SERVICES							
COMPUTER SOFTWARE AND PROGRAMS				0.45%	\$	116,365.61	
SAFETY INSPECTIONS				0.10%	\$	25,859.03	
WARRANTY - 3RD PARTY ENVELOPE REVIEW				0.10%	\$	25,859.03	
BOND							
						NA	CAN PROVIDE IF REQUIRED
KEY OVERHEAD AND PROFIT							
OVERHEAD/PROFIT				5.50%	\$	1,441,579.48	
SCOPE/TRADE CONTINGENCY							
BUDGET CONTINGENCY				5.00%	\$	1,292,951.25	
TOTAL BUDGET						\$ 28,945,066.66	125,500

7%

PARTIAL OVERLAP WITH PHASE I

\$ 9,303,200.00 \$ 145.36

\$ 2,204,000.00 \$ 95.00

\$ 10,281,500.00 \$ 268.45

ALLOWANCE??

SQFT COST PER

230.64